

**EXHIBIT B**

INKSTER PUBLIC LIBRARY 2013-2014 ADOPTED BUDGET  
LIBRARY FUND

Based on a levy of 2.0 Mills

		2012-13 Budget Library Board APROVED	2013-2014 Budget As of 5/16/13 Board Adopted
<b>REVENUES</b>			
271-790-539.100	TLN State Aid	\$ 5,000.00	\$5,000.00
271-790-539.000	Local State Aid	\$ 5,000.00	\$5,000.00
271-790-655.000	Penal Fines	\$ 15,000.00	\$15,000.00
271-790-164.000	Miscellaneous Income		
271-790-179.000	Interest Income		
271-790-403.000	Real Property Tax	\$ 564,345.00	\$554,053.00
271-790-410.000	Personal Prop Tax	\$ 30,000.00	\$37,471.00
271-790-411.000	Delinquent Property Tax		
271-790-510.000	Federal e Rate	\$ 10,000.00	\$10,000.00
271-790-540.000	State Grant		
271-790-595.000	Grants		
271-790-625.000	Fines & Fees	\$ 3,000.00	\$5,000.00
271-790-630.000	Copy Machine	\$ 500.00	\$500.00
271-790-647.000	Sale of assets		
271-790-674.000	Donations		
271-790-698.000	Other Sources		
<b>TOTAL</b>		<b>\$ 632,845.00</b>	<b>\$632,024.00</b>
<b>EXPENDITURES</b>			
271-790-706.000	Salaries-Permanent (FT)	\$ 55,000.00	\$55,000.00
271-790-707.000	Salaries-Temporary		\$450.00
271-790-707.100	Salaries-PT Librarian	\$ 28,288.00	\$28,288.00
271-790-707.200	Salaries-PT Aides	\$ 41,912.00	\$38,563.20
271-790-715.000	Social Security	\$ 9,578.00	\$9,321.62
271-790-716.000	Insurance		
271-790-717.000	Unemployment	\$ 3,382.00	\$3,289.98
271-790-718.000	Deferred Compensation	\$ 3,500.00	\$2,500.00
271-790-718.100	Retirement Admin	\$ 375.00	\$375.00
271-790-719.000	Health Benefit	\$ 6,000.00	\$4,000.00
271-790-719.100	Health Benefit Admin	\$ 850.00	\$850.00
271-790-720.000	Worker's Compensation	\$ 562.00	\$511.78
271-790-721.000	Education Benefit	\$ 2,500.00	\$2,500.00
271-790-725.000	Payroll Admin	\$ 1,320.00	\$1,320.00
271-790-726.000	Operating Supplies	\$ 3,000.00	\$3,500.00
271-790-801.000	Professional/Consultant	\$ 15,480.00	\$25,000.00
271-790-827.000	The Library Network	\$ 56,000.00	\$56,000.00
271-790-870.000	Travel expenses	\$ 200.00	\$200.00
271-790-900.000	Printing/Advertising & Postage	\$ 5,000.00	\$1,300.00
271-790-890.000	Library Programs	\$ 3,000.00	\$2,000.00
271-790-910.000	Liability Issurance	\$ 5,000.00	\$3,000.00
271-790-920.000	Utilities	\$ 15,000.00	\$11,160.00
271-790-942.000	Rent/Lease		\$12,000.00
271-790-850.000	Telephone	\$ 1,100.00	\$1,450.00
271-790-931.000	Building Maintenance	\$ 21,000.00	\$25,000.00

271-790-933.000	Furniture/Equipment Maintenance	\$	2,000.00	\$500.00
271-790-958.000	Memberships	\$	900.00	\$900.00
271-790-960.000	Education/Training	\$	2,000.00	\$600.00
271-790-975.000	Major Capital Improvements	\$	22,000.00	-
271-790-977.000	Furniture/Equipment	\$	1,000.00	\$4,100.00
271-790-979.000	Books & Periodicals	\$	18,000.00	\$13,500.00
271-790-978.000	Audio/Visual Materials	\$	2,000.00	\$2,000.00
271-790-980.000	eBooks	\$	6,000.00	\$6,000.00
271-790-974.000	Capital Outlays			\$0.00
<b>271-790</b>	<b>Library Fund Expenditures</b>	<b>\$</b>	<b>331,947.00</b>	<b>\$315,179.58</b>
	<b>Increase Fund Balance</b>			
	<b>Transfer to Chargebacks Fund</b>	<b>\$</b>	<b>30,000.00</b>	<b>\$47,400.00</b>
	<b>Transfer to Library Building Fund</b>			
<b>271-790-999.000</b>	<b>Fund</b>	<b>\$</b>	<b>270,898.00</b>	<b>\$269,444.42</b>
	<b>TOTAL</b>	<b>\$</b>	<b>632,845.00</b>	<b>\$632,024.00</b>
		<b>\$</b>	<b>-</b>	<b>\$0.00</b>